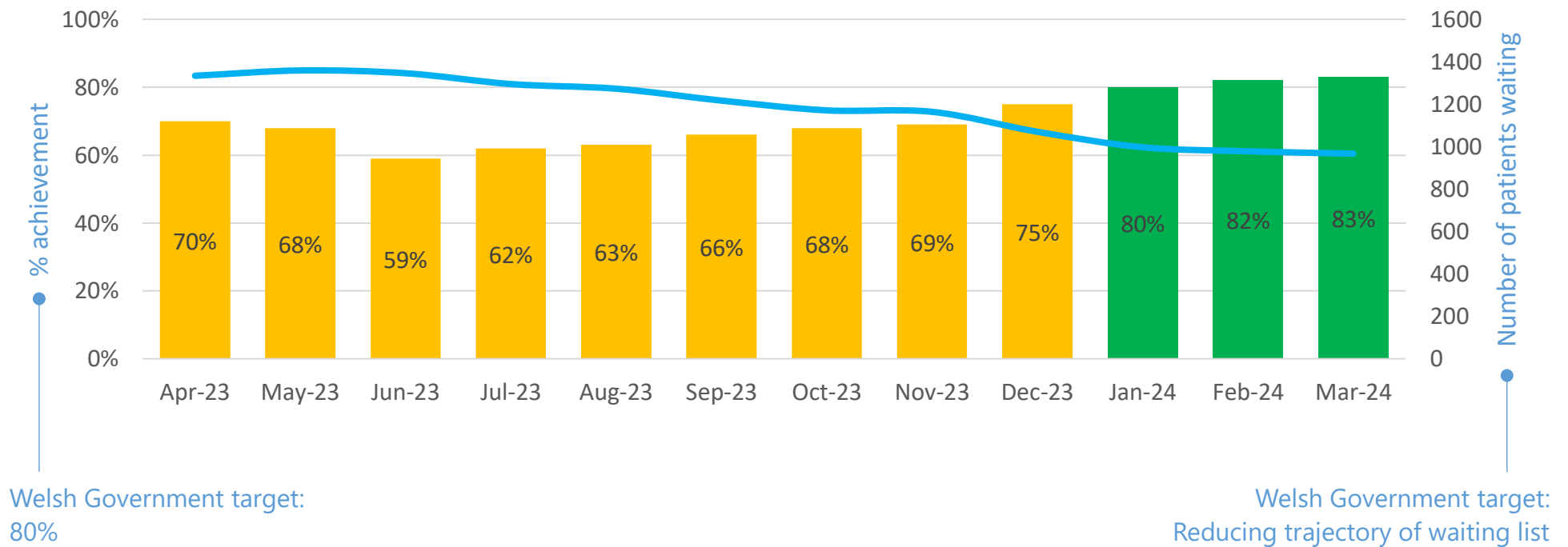


Appendix 1: Trajectories

Adult Mental Health

Mental Health Measure Part 1a

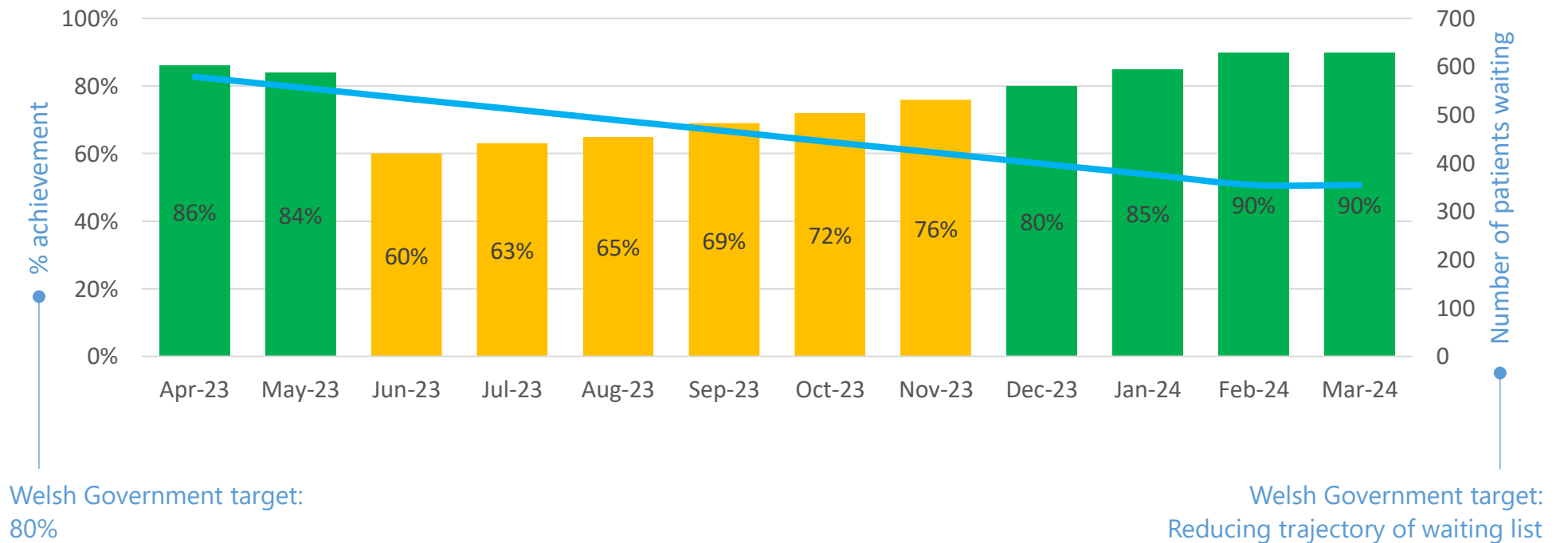
- % of mental health assessments undertaken within 28 days from the date of receipt of referral
- Number of patients waiting for a mental health assessment



Adult Mental Health

Mental Health Measure Part 1b

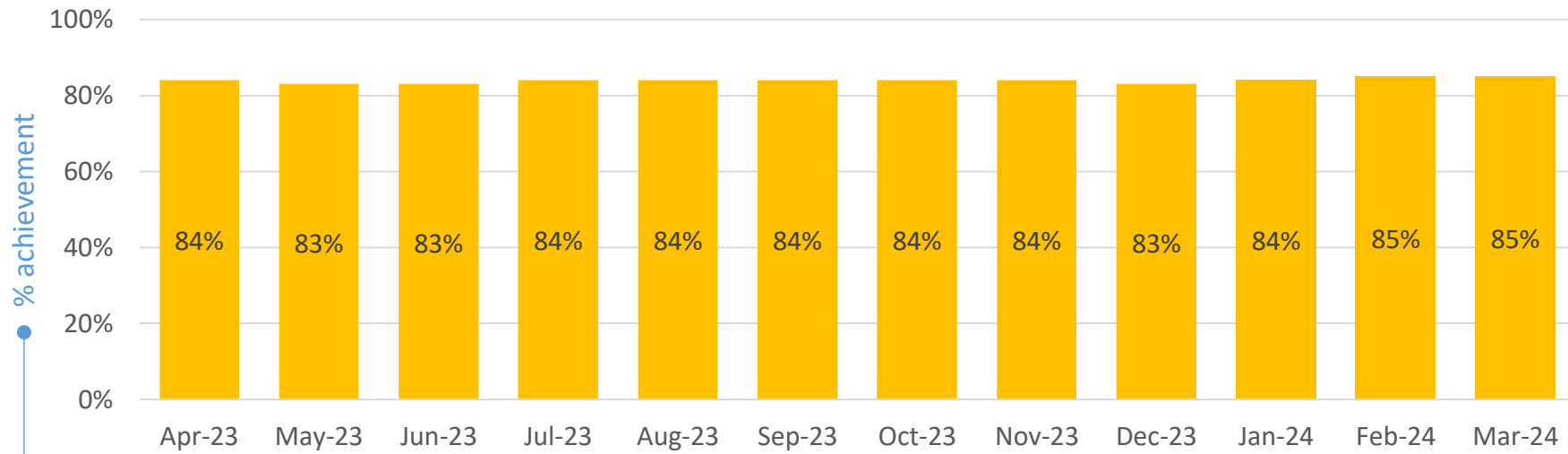
- % of therapeutic interventions started within 28 days following an assessment by Local Primary Mental Health Support Service (LPMHSS)
- Number of patients waiting for a mental health assessment



Adult Mental Health

Mental Health Measure Part 2

- % of patients in receipt of secondary mental health services who have a valid treatment plan

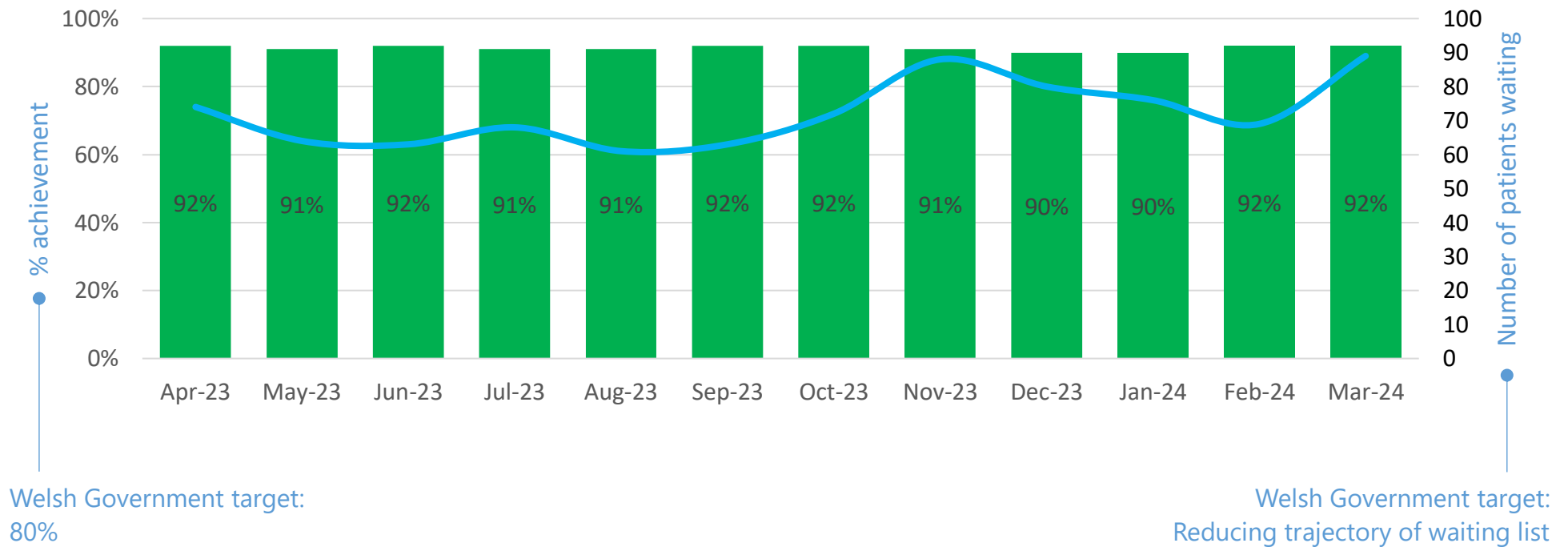


Welsh Government target:
90%

Adult Mental Health

Adult Psychological Therapies

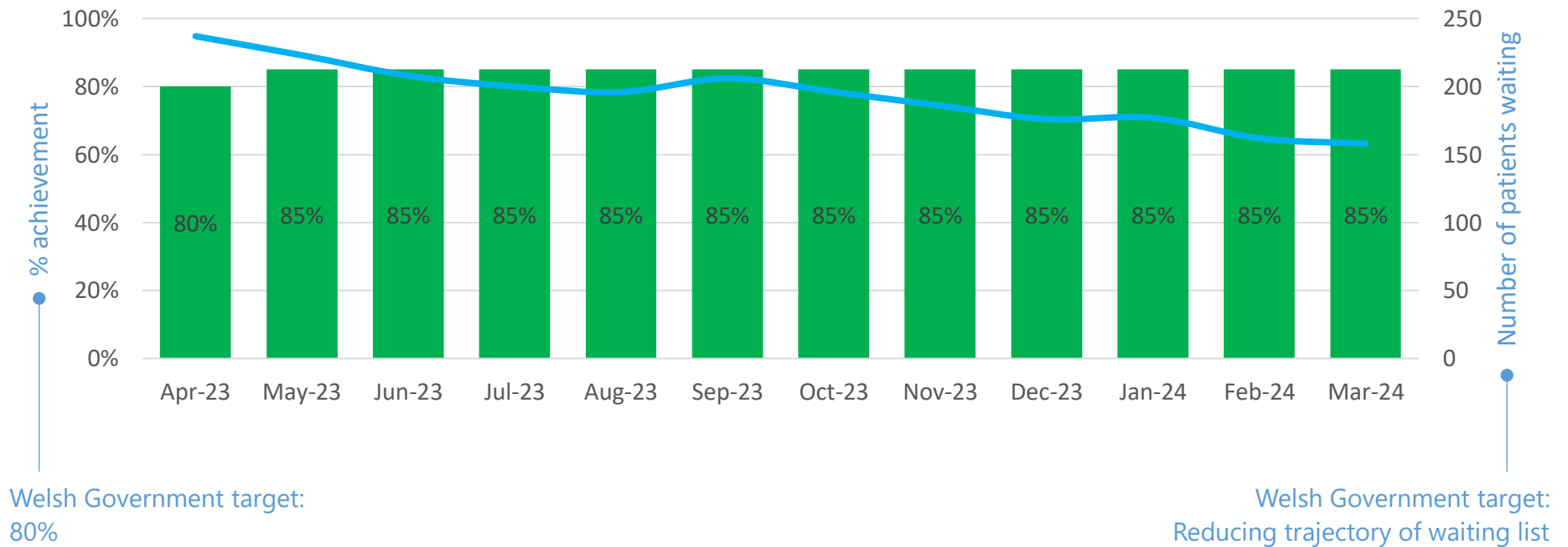
- % of patients waiting less than 26 weeks to start a high intensity or specialist Psychological Therapy/Intervention
- Number of patients waiting to start a high intensity or specialist Psychological Therapy/Intervention



Children and Young People under 18 yrs

Mental Health Measure Part 1a

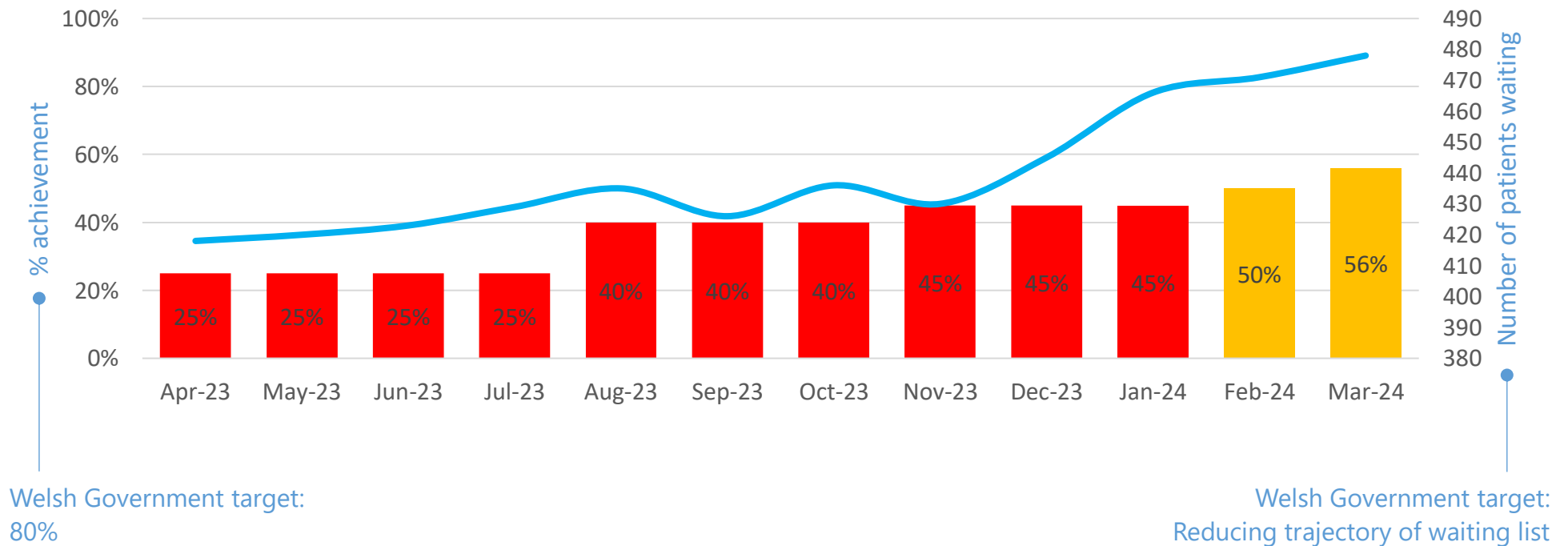
- % of mental health assessments undertaken within 28 days from the date of receipt of referral
- Number of patients waiting for a mental health assessment



Children and Young People under 18 yrs

Mental Health Measure Part 1b

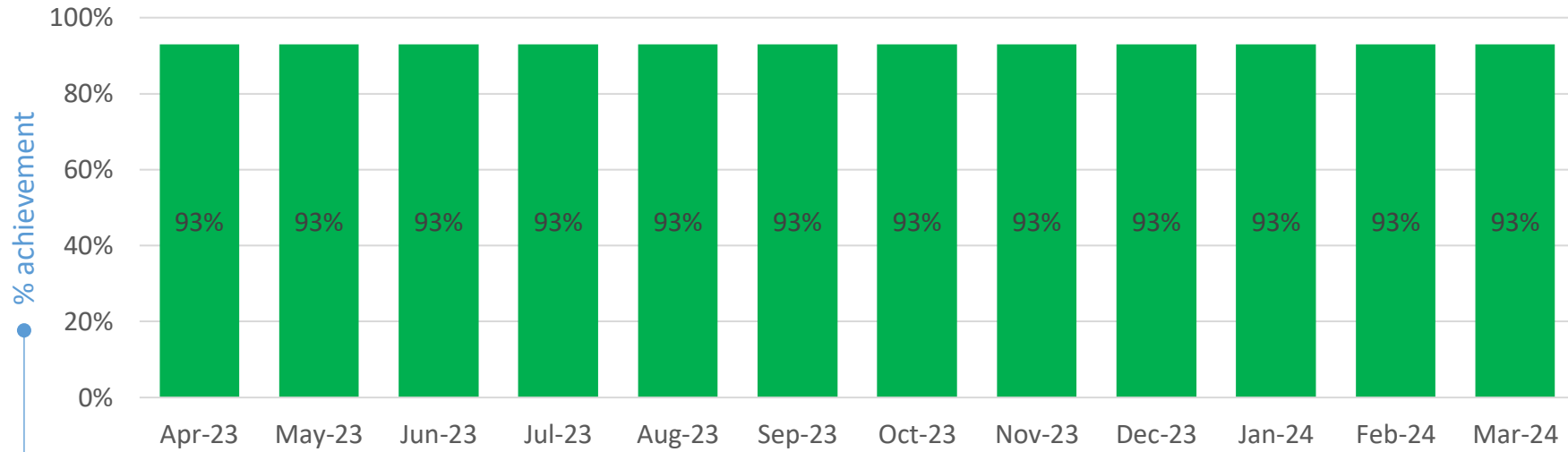
- % of therapeutic interventions started within 28 days following an assessment by Local Primary Mental Health Support Service (LPMHSS)
- Number of patients waiting for a mental health assessment



Children and Young People under 18 yrs

Mental Health Measure Part 2

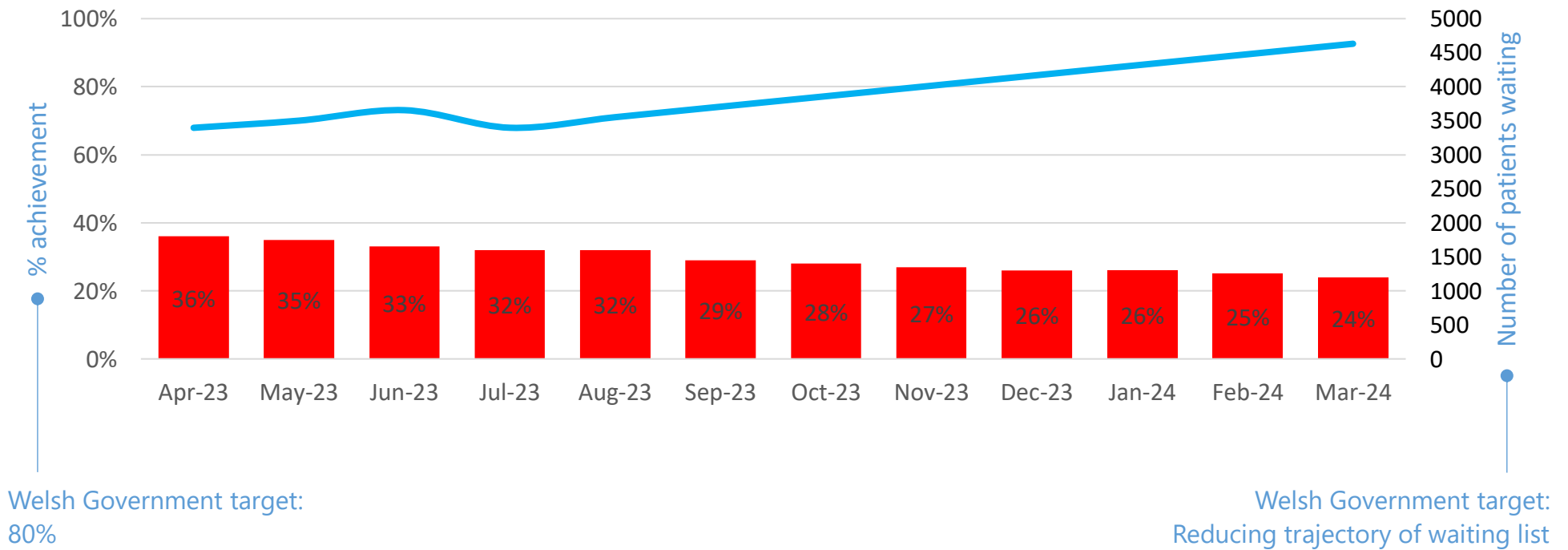
- % of patients in receipt of secondary mental health services who have a valid treatment plan



Welsh Government target:
90%

Neurodevelopment (ND) Assessments

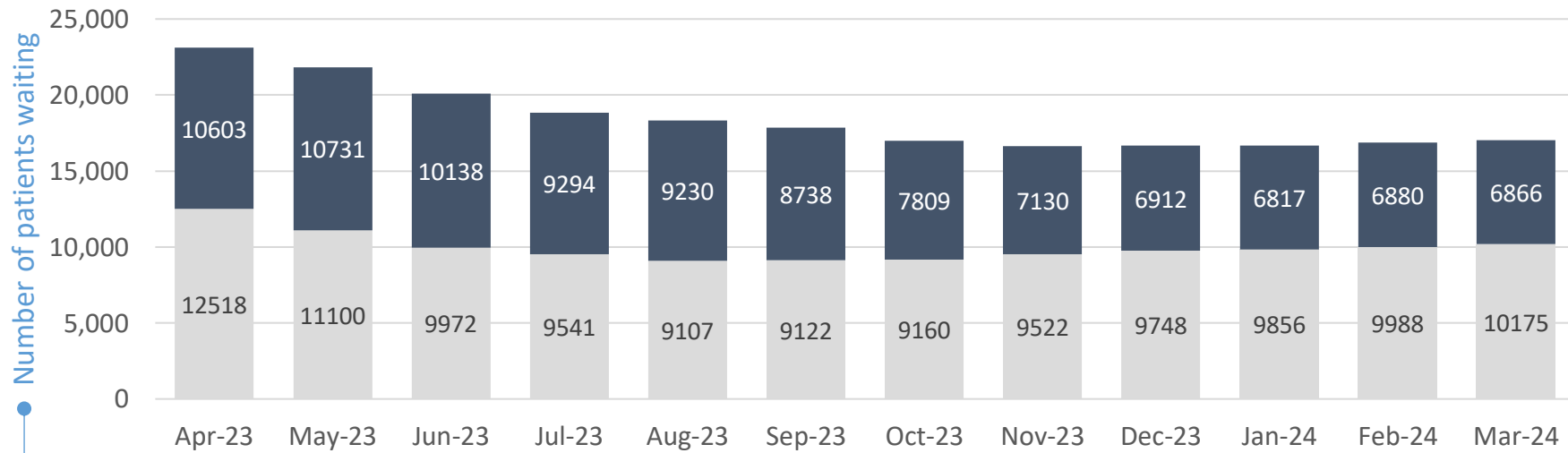
- % of children and young people waiting less than 26 weeks to start an ADHD or ASD neurodevelopmental assessment
- Number of children and young people waiting for an ADHD or ASD neurodevelopmental assessment to start



Note that the figures above do not include activity arising from a contract procurement that is currently underway.

New Outpatient Appointment waits

- Number of patients waiting more than 52 weeks for a new outpatient appointment
- Number of patients waiting more than 36 weeks for a new outpatient appointment



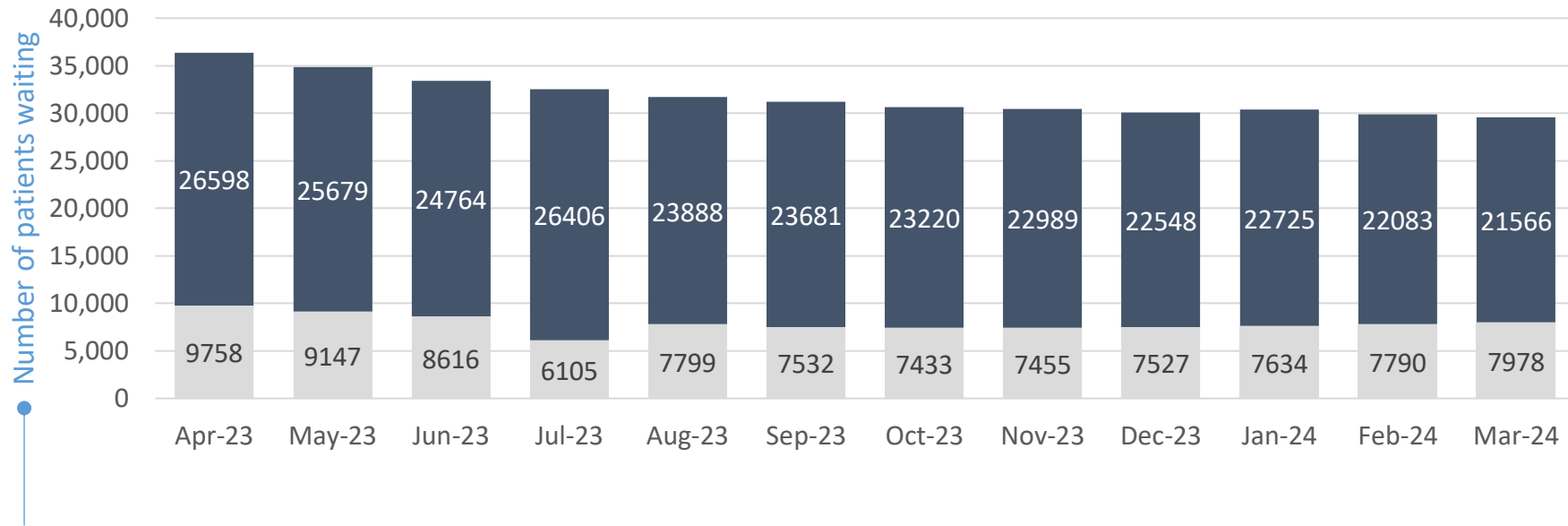
Welsh Government target:

Over 52 wks: Improvement, towards a target of zero by June 2023
 Over 36 wks: Improvement, towards a target of zero by March 2024

■ Between 36-52 weeks
 ■ Over 52 weeks

Treatment waits

- Number of patients waiting more than 104 weeks from referral to treatment
- Number of patients waiting more than 52 weeks from referral to treatment



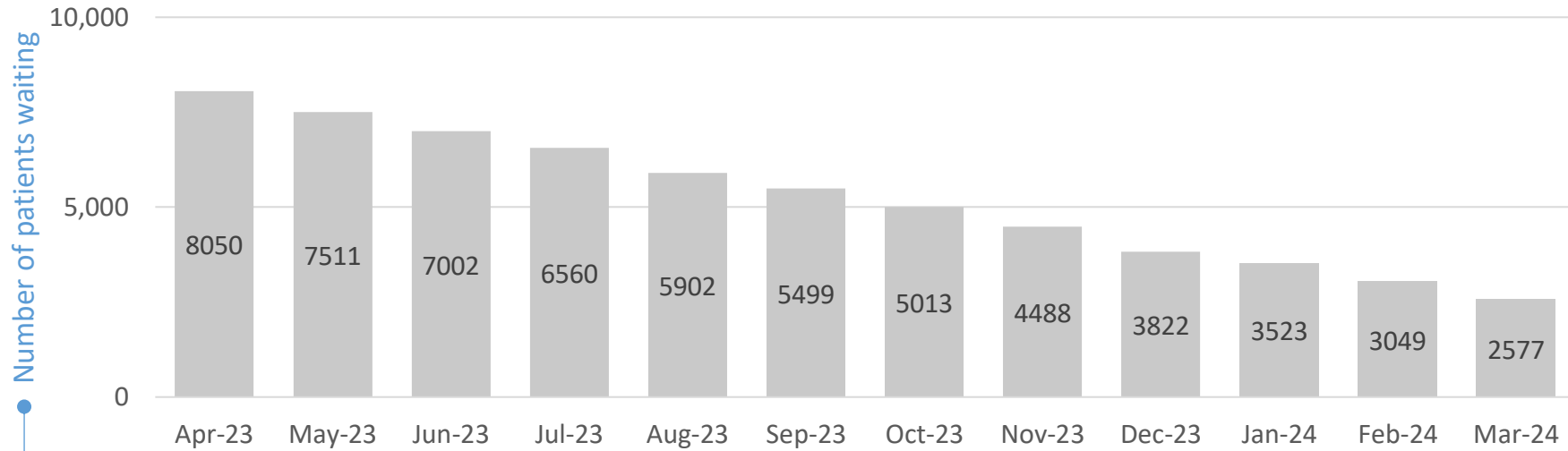
Welsh Government target:

Over 104 wks: Improvement, towards a target of zero by June 2023
 Over 52 wks: Improvement, towards a target of zero by March 2025

■ Between 52-104 weeks
 ■ Over 104 weeks

Diagnostic waits

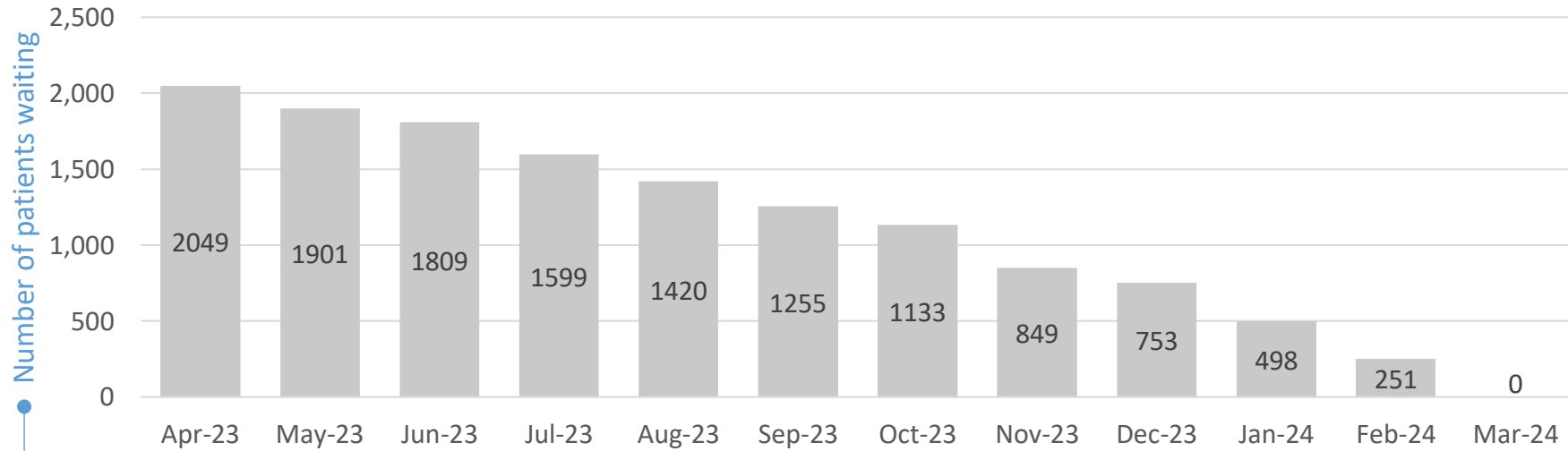
- Number of patients waiting over 8 weeks for a specified diagnostic test



Welsh Government target:
Improvement, towards a target of zero by March 2024

Therapy waits

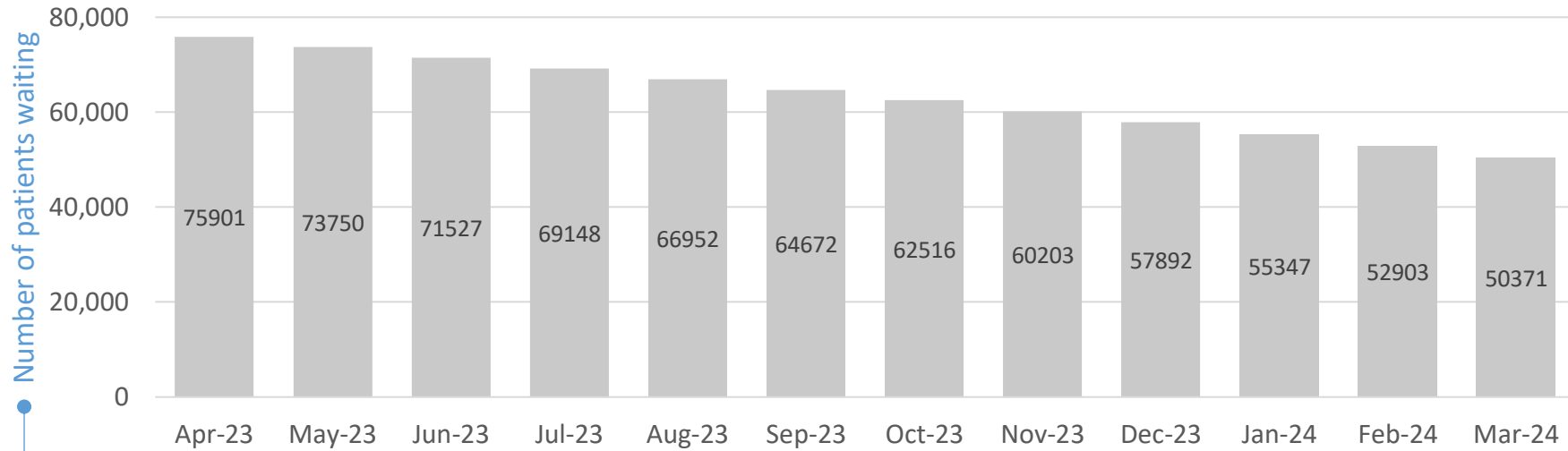
- Number of patients waiting over 14 weeks for a specified therapy



Welsh Government target:
Improvement, towards a target of zero by March 2024

Follow-up outpatient delays

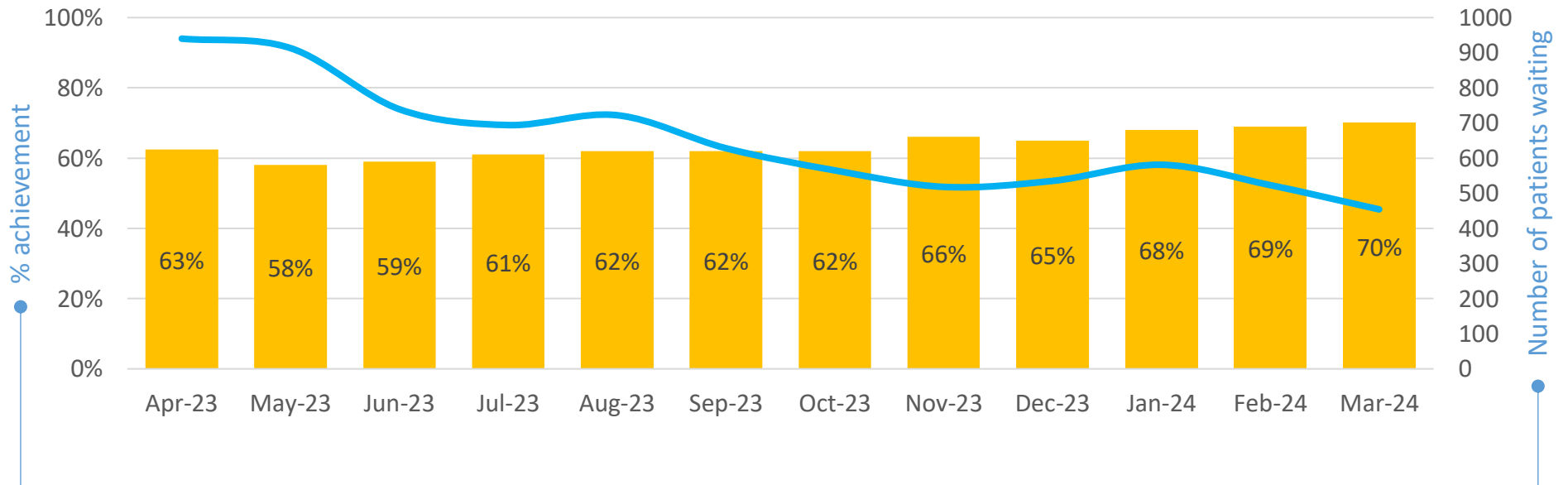
- Number of patients waiting for a follow-up outpatient appointment who are delayed by over 100%



Welsh Government target:
Reducing trajectory by March 2024

Cancer

- % of patients waiting more than 62 days for the start of their first definitive cancer treatment from the point of suspicion
- Number of patients waiting more than 62 days for the start of their first definitive cancer treatment from the point of suspicion

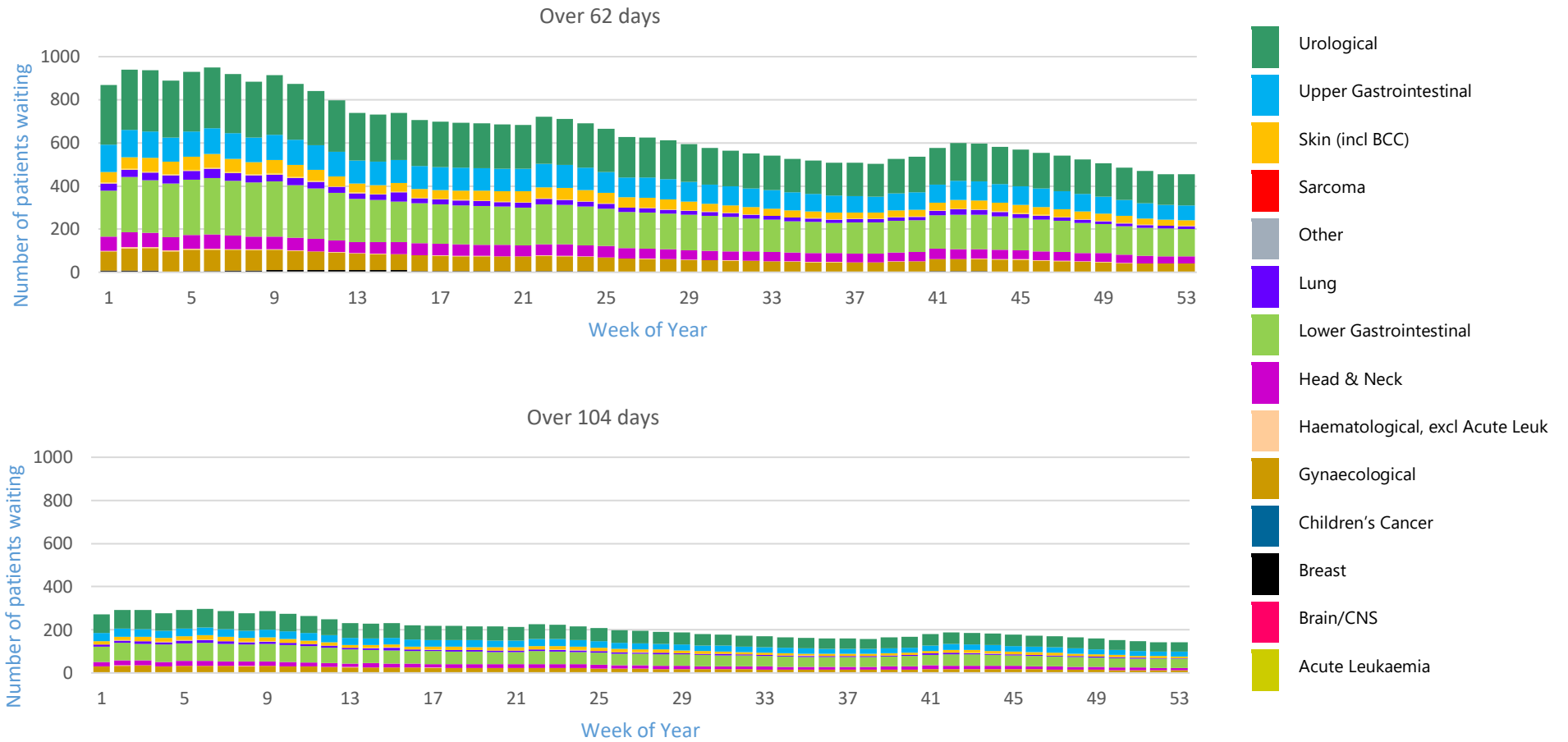


Welsh Government target:
Improvement towards target of 80% by March 2026

Welsh Government target:
Reducing trajectory of waiting list

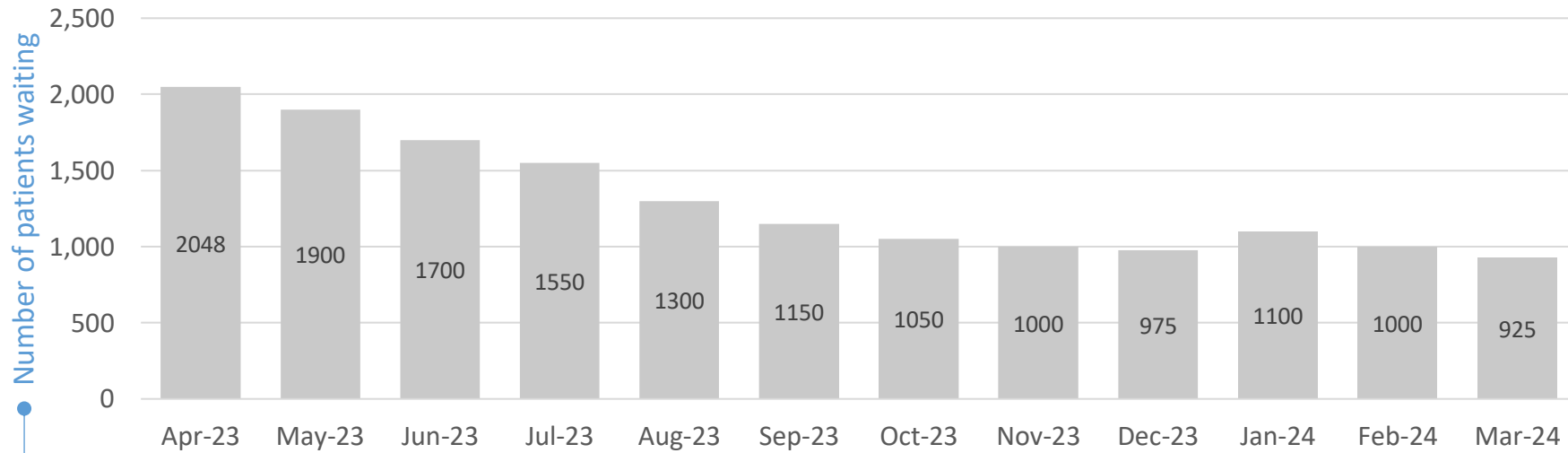
Cancer

- Number of patients actively waiting over 62 days on a Suspected Cancer Pathway
- Number of patients actively waiting over 104 days on a Suspected Cancer Pathway



Ambulance patient handovers

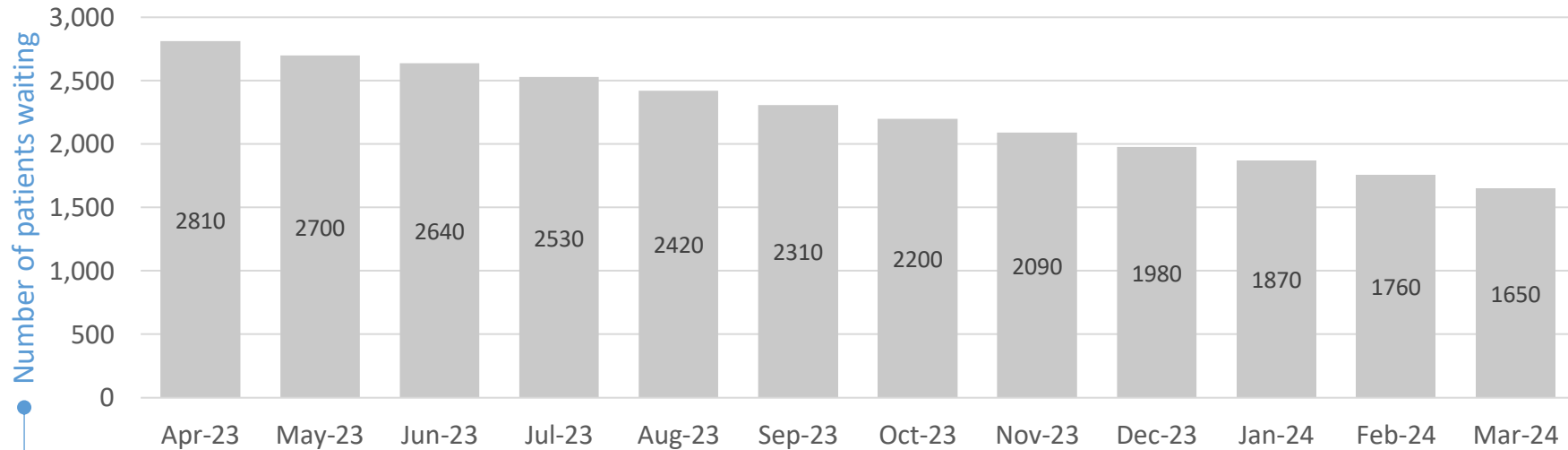
- Number of ambulance patient handovers over 1 hour after arrival at hospital



Welsh Government target:
Reducing trajectory towards a target of zero by March 2024

Emergency care stay of over 12 hours

- Number of patients who spend 12 hours or more in emergency care facilities from arrival until admission, transfer or discharge



Welsh Government target:
Reducing trajectory towards a target of zero by March 2024